

2014 San Juan WD Water Rate Sch O-3.Z16.XLSM  
3/3/2014

**CENTRAL VALLEY PROJECT  
SAN JUAN WATER DISTRICT M&I WATER RATES PER ACRE-FOOT  
WARREN ACT CONTRACT NO. 6-07-20-W1315  
2014 SPECIAL WATER RATES**

	<u>Cost Per Acre-Foot</u>
<b>Construction Cost per Acre-foot:</b>	
Conveyance 1/	\$0.42
Other Cost 2/	\$0.31
	<u>\$0.73</u>
<b>O&amp;M Cost per Acre-foot:</b>	
Water Marketing	\$4.83
Conveyance 1/	\$10.85
	<u>\$15.68</u>
Total	<u><u>\$16.41</u></u>

**FOOTNOTE:**

1/ The Folsom pipeline is tied to storage unit for recovery purpose, therefore, storage rate is used.

2/ "Other Costs" represents a charge to all M&I water contractors for Deferred Interest, Level 2 Refuge Water, Trinity River Restoration Program and Environmental Impact Statement (PEIS) costs. These costs are O&M related but have been capitalized for repayment purposes.